

Consolidated purchasing Plan-Village of Elsie 2013-2014

	Date	Jurisdictions Involved	Date Discussed/ Completion date	Approx. Savings Annually	Description
Department of Public Works-supervisor position elimination	6/6/2013	Village of Elsie	Completed--June 6, 2013		This is complete. The Village of Elsie eliminated a Department of Public Works supervisor position and hired a sub-contractor to fill this vacancy.
Supervisor Annual Cost				\$ 36,169.18	
Subcontractor estimated annual cost				\$ 12,000.00	
Approximate Savings				\$ 24,169.18	
We did not experience any barriers on this project.					
Phosphate purchasing	8/6/2013	Village of Elsie	Estimated completion date: April 2014	\$ 286.00	This is being implemented. The Department of Public Works researched their phosphate purchases and found that by going with a different company the Village of Elsie would save approximately \$286.00 annually. We have have not experienced any barriers on this project.
Sidewalk repair-DPW completed the work vs. hiring it out	8/7/2013	Village of Elsie	Completed-August 17, 2013	\$ 225.00	This is complete. The Department of Public Works completed sidewalk repair vs. hiring it out to a contractor.
We did not experienced any barriers on this project.					
Monthly Recycling Program	3/1/2011	Village of Elsie Duplain Township Fairfield Township	Completed April 1, 2011	\$ 1,500.00	This is implemented. By sharing the cost of recycling we save \$1,500.00 annually.
Total amount for the recycling program				\$ 3,120.00	
Contribution from Duplain Township				\$ (1,000.00)	
Contribution from Fairfield Township				\$ (500.00)	
We have not experienced any barriers on this project.					

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Purchase of Dump Truck	12/1/2013	Village of Elsie	Dec-13 Completed December 2, 2013	\$ 116,000.00	This is implemented. The Village of Elsie purchased a used dump truck that was originally available through the State Surplus Program.
We did not experience any barriers on this project.					
Approximate Total Savings				\$ 142,180.18	