

Consolidated purchasing Plan-Village of Elsie 2012-13

	Date	Jurisdictions Involved	Date Discussed/ Completion date	Approx. Savings Annually	Description
Road Paving, road repair, curb work and sidewalk work	10/8/2012	State of MI, Clinton County Duplain Twnshp Village of Elsie	Feb-09		This project is complete. The Village of Elsie participated with the State of MI, Clinton Co., and Duplain Twnsp. for the paving of Ovid Street, curb work, sidewalk work and road repair.
Cost			Completed	Oct-12	\$ 28,994.60
Approximate Savings					\$ 130,000.00
					We did not experience any barriers on this project.
Employment Posters	9/10/2012	Village of Elsie	January-12	\$ 70.00	We will continue this consolidation. We purchase employment posters with the Elsie Public Library, as we get a discount when purchasing more than one set.
			Ongoing		We have not experienced any barriers.
DPW consolidated oil purchases	2/1/2012	Village of Elsie	Dec-11	\$ 134.65	We will continue this consolidation. We were purchasing at other locations; after price checking at different locations, we now purchase in bulk from Lynden Oil.
			Ongoing		We have not experienced any barriers.
Recycle program (once a year)	10/6/2012	Village of Elsie Bannister Henderson Chapin Village of Ovid Village of Ashley Carland Shepardsville	August-12	\$ -	We will not continue this project. Due to man hours needed to conduct this project, it is not economical to continue. We held a consolidated recycle program.
			Not continuing		We experienced economical barriers--it is not cost effective to continue this project due to man hours needed to conduct the project.

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Lagoon Testing	10/25/2011	Village of Elsie	Ongoing	Oct-10 \$ 400.00	We will continue this consolidation. We have implemented this consolidation plan. The City of St. Johns performs the lab testing for the Village of Elsie's lagoons. With savings of travel and testing fees we save approx. \$400.00/yr.
We have not experienced any barriers.					
Approximate Total Savings				\$	130,604.65