

Performance Dashboard

Local Unit Name: The Village of Elsie
Local Unit Code: 19-3020

	2015	2016	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$289	\$289	→0.0%	Neutral
Fund Balance as % of annual General Fund expenditures	95.0%	98.3%	↑3.5%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	N/A	N/A	→0.0%	#VALUE!
Debt burden per capita	\$1,627	\$1,688	↑3.7%	Negative
Percentage of road funding provided by the General Fund	N/A	N/A	→0.0%	#VALUE!
Ratio of pensioners to employees	-	-	#DIV/0!	#DIV/0!
Number of services delivered via cooperative venture	-	-	#DIV/0!	#DIV/0!
Economic Strength				
% of community with access to high speed broadband	100%	100%	→0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	3%	3%	→0.0%	Neutral
Average age of critical infrastructure (years)	0.0	0.0	↑3.6%	Negative
Public Safety				
Violent crimes per thousand	-	-	→0.0%	#DIV/0!
Property crimes per thousand	8	8	→0.0%	Neutral
Traffic injuries or fatalities	4	4	→0.0%	Neutral
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.11	0.11	→0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.0%	0.0%	→0.0%	#DIV/0!
Acres of parks per thousand residents	17.1	17.1	→0.0%	Neutral
Percent of community being provided with curbside recycling	0%	0%	→0.0%	#DIV/0!